

Employment Services TANF Reduction Plan - **Applicant** Services Potential Expenditures FY 2007/2008

UAS Code 527/30 Job Readiness/Placement

UAS Code 528/66

Job Coach/Retention

			Base Compensation			Yearly Estimated Potential Incentives				
Contractor/Vendor	Monthly Projected Total # of Applicants Referred	6 Months Projected Total # of Applicants Referred	Projected Monthly Cost for Total # of Referrals	Contract Period (6 mos.) 7/1/07 thru 12/30/07	Projected Cost Per Applicant for Four Week Program	Projection @ 80% 30 Days \$400.00 Per Applicant	Projection @ 70% 60 Days \$500.00 Per Applicant	Projection @ 60% 90 Days \$600.00 Per Applicant	Projection @ 50% 6 Months \$800.00 Per Applicant	Potential Cost (One year) TOTAL
SHIFT (Flat Fee)										
Six Weeks										
Job Readiness										
Search/Placement	zero to 100	600								\$0.00
Applicant Services	100	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL \$0.00 \$0.00 \$0.00

Employment Services TANF Reduction Plan - **Recipient** Services Potential Expenditures FY 2007/2008

UAS Code 527/30 Job Readiness/Placement

UAS Code 528/66

Job Coach/Retention

Contractor/Vendor	Monthly Projected Total # of Applicants Referred	6 Months Projected Total # of Applicants Referred	Base Compensation		Projected Cost Per Receipt for Eight Week Program	Yearly Estimated Potential Incentives				Potential Cost (One year) TOTAL
			Potential Projected Monthly Cost	Contract Period (6 mos.) 7/1/07 thru 12/30/07		Projection @ 80% 30 Days \$400.00 Per Applicant	Projection @ 70% 60 Days \$500.00 Per Applicant	Projection @ 60% 90 Days \$600.00 Per Applicant	Projection @ 50% 6 Months \$800.00 Per Applicant	
Community Works Eight Weeks Recipients Job Readiness Job Search Job Placement	Zero to 10	60								\$0.00
Every Women Works Eight Weeks Recipients Job Readiness Job Search Job Placement	Zero to 10	60								\$0.00
SPEXCELL Eight Weeks Recipients Special Needs Job Readiness Job Search Job Placement	Zero to 10	60								\$0.00
			527	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL		180		\$0.00						\$0.00

\$0.00

\$0.00

\$0.00

Employment Services TANF Reduction Plan - **Recipient** Services Potential Expenditures FY 2007/2008

UAS Code 527/30 Job Readiness/Placement

UAS Code 528/66

Job Coach/Retention

			Base Compensation			Yearly Estimated Potential Incentives					
Contractor/Vendor	Monthly Projected Total # of Applicants Referred	6 Months Projected Total # of Applicants Referred	Potential Projected Monthly Cost	Contract Period (6 mos.) 7/1/07 thru 12/30/07	Projected Cost Per Receipient for Eight Week Program	Projection @ 80% 30 Days \$400.00 Per Applicant		Projection @ 70% 60 Days \$500.00 Per Applicant		Projection @ 50% 6 Months \$800.00 Per Applicant	Potential Cost (One year) TOTAL
Atlanta Area Technical College Job Coach <i>Only</i>	Zero to 50	50	\$0.00	\$0.00	\$0.00						\$0.00
Smart Talk Job Coach <i>Only</i>	Zero to 50	50	\$0.00	\$0.00	\$0.00						\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

\$0.00

\$0.00

Employment Services TANF Reduction Plan - SSI Advocacy Services Potential Expenditures FY 2007/2008

UAS Code 527/30

Job Readiness/Placement

UAS Code 147

Job Coach/Retention

Contractor/Vendor	Monthly Projected Total # of Applicants Referred	6 Months Projected Total # of Applicants Referred	Base Compensation			Yearly Estimated Potential Incentives				Potential Cost (One year) TOTAL
			Potential Projected Monthly Cost	Contract Period (6 mos.) 7/1/07 thru 12/30/07	Projected Cost Per Applicant for Eight Week Program	Projection @ 80% 30 Days \$400.00 Per Applicant	Projection @ 70% 60 Days \$500.00 Per Applicant	Projection @ 60% 90 Days \$600.00 Per Applicant	Projection @ 50% 6 Months \$800.00 Per Applicant	
Stinston & Associates Eight Weeks Medical Delay SSI Assessment SSI Advocacy Job Readiness Job Search Job Placement	up to 10	60			\$2,000.00					
TOTAL		60	147	\$0.00		528/147	\$0.00			\$0.00

Note: This budget doesn't include the Job Coach/Retention from FY 2006/2007

UAS Code 2008 Budget

540	SSI	SSI Advocacy	540	\$0.00	Yearly Total
527	ESSS	Work Activity	527	\$0.00	6 Month Total
528/36/55/59/69	EIS/WSP/TSSF	Job Coach/Retention	528/66	\$0.00	Yearly Total
528/66	Job Coach			\$0.00	
\$0.00	Total TANF Budget				

Balances after Expenditures

Year	Six Month Total	Year	Year	
<i>SSI</i>	<i>527</i>	<i>528/66</i>	<i>528/69</i>	WSP Yearly Estimate TSS/EIS Yearly Estimate
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